## **OUTLET BAY SEWER DISTRICT**

## **BUDGET HEARING – SEPTEMBER 18, 2025**

## **MINUTES**

The Board of Directors of the Outlet Bay Sewer District held its annual budget hearing on Thursday, September 18, 2025 at 4:00 p.m. at the District Office. Present were Chairman Tom Bell, Directors Justin Bradbury, Jeff Stockdale and Fred Simpson. Also present were Fritz Broschet, Jason Eveland and Kari Davis.

Chairman Bell Called the hearing to order at 4:00 p.m.

The Agenda was approved as written.

The board reviewed the 2025-2026 FY Budget. With the increases in cost of supplies, utilities, insurance, etc., and the hiring of a full-time apprentice for Maintenance, the District will be increasing rates \$5 per month effective October 1<sup>st.</sup> The district will also be looking at rate increases over the next four years to ensure our five-year plan is funded to meet the districts needs.

Fred made a motion to approve the 2025-2026 FY Budget, seconded by Jeff. Motion unanimously passed.

There being no public comments, the meeting was adjourned at 4:15 p.m.

Respectfully Submitted,

Kari Davis District Secretary